

# ERUSD District LCAP Committee

Monday, May 18, 2015



# Today's Objectives

- ◆ To review district LCAP survey data to inform annual update/revision.
- ◆ To begin Annual Update Components



# Achieving Effective Collaboration

## Standard Ground Rules

- ◆ Start on time; end on time.
- ◆ Silence electronic devices.
- ◆ Adhere to the agenda.

## Group Norms

- ◆ One person speaks at a time.
- ◆ No sidebar conversations.
- ◆ Respect other opinions.
- ◆ Be solution-focused.
- ◆ Stay positive!
- ◆ Students first.

# Current ERUSD LCAP Survey Data



# Let's Talk!



- ◆ Review current survey data.
- ◆ Discuss: Do the current actions reflect the needs of our stakeholders?

# Revised LCAP 2014-15

SECTION 1: STAKEHOLDER ENGAGEMENT

SECTION 2: GOALS, ACTIONS, EXPENDITURES,  
AND PROGRESS INDICATORS



ANNUAL UPDATE

SECTION 3: USE OF SUPPLEMENTAL AND  
CONCENTRATION GRANT FUNDS AND PROPORTIONALITY

# Annual Update

- Update is completed for each goal in conjunction with the next year's LCAP
- Gather data on actions and services that are being provided to share with stakeholders
- Review data as measured by **required** and **locally** determined metrics



# Annual Update Must Include:

- ◆ All information carried forward from each goal in the approved 2014-15 LCAP.
- ◆ Actual annual outcomes based, at a minimum, on the state required metrics.
- ◆ An assessment of the effectiveness of the specific actions as part of the review of progress.  
*(internal)*

# Annual Update Includes:

- ◆ A description of all actual services provided in the current year, including actual estimated expenditures.
- ◆ Any changes to the scope of services or subgroups served in the Annual Update.
- ◆ Any planned changes to goals, actions and services for the coming year.

# Group Think!



- ◆ Review your goal and actions listed for 2014-15.
- ◆ Discuss actions/services identified and effectiveness for reaching goal.
- ◆ Identify necessary revisions.
- ◆ Be prepared to share.

# Next Steps...

- ◆ Prepare draft narrative of LCAP for 2015-18.
- ◆ Presentation to DAC/DELAC.
- ◆ Final review by District LCAP Committee
- ◆ Q & A
- ◆ Next Meeting: Monday, June 1, 2015

